## 2018-19 JOB POINT **BOARD OF DIRECTORS**

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College

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Columbia Police

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Brian Burks. SECRETARY Project Manager, Emery Sapp & Sons, Inc

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400 Wilkes Boulevard Columbia, MO 65201 573/474-8560

1825 South Atchison Avenue Marshall, MO 65340 660/815-0889

Locations

101 West Coats Street Moberly, MO 65270 573/823-2885

515 South Kentucky Avenue Sedalia, MO 65301 660/815-0889

# Eric Morrison, PAST CHAIR Brandon Jones

Director, Safety &

Missouri Employers

Director of Marketina

United Home Loans

Information Specialist.

Communications, Veterans

Promotions &

Lakeela Mings

Columbia Area

Chamber of

Commerce

Andrew Popplewell

Ena & Woods

Law Firm

Attorney, Partner,

Risk Services.

Mutual

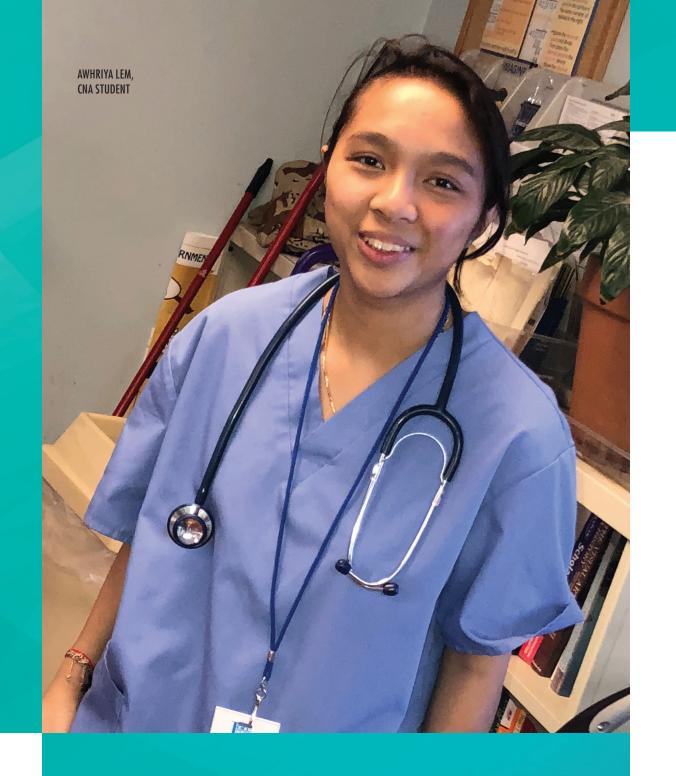
Lauren Karr

Kaitlyn Sharland Medical Support Assistant. Harry S Truman Memorial Veterans' Hospital

Bruce Sones **Government Information** Specialist, US Department of Veterans' Affairs, Harry S Truman Memorial Veterans' Hospital

Amanda Wooden Director of Sales, Manor Roofing & Restoration Services

PRESIDENT AND CEO Steven A. Smith







An equal opportunity organization committed to a diverse workplace. Job Point's comprehensive vocational services are accredited by CARF, the Rehabilitation Accreditation Commission.

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To unleash human potential by creating life changing solutions for personal fulfillment and economic independence.

**2018 Annual Report** 

www.jobpointmo.org

# **2018 ACCOMPLISHMENTS**

KOMU 8 & Mid-Missouri's CW served as the Title Sponsor for our Annual Awards Banquet. Timothy Archer and Kevin Smith were honored as the Award of Excellence recipients. Arris' Pizza was selected as Employer of the Year; The Bluffs, Partner of the Year; Samantha Christensen, Volunteer of the Year; and Carrie Brown, Employee of the Year

#### A new partnership was forged with Moberly Area Community College to provide evening adult education classes at Job Point for individuals seeking a high school diploma equivalency.

Heart of Missouri United Way allocations provided skills training and placement services for high-risk older youth. As a funded partner, Job Point once again achieved Pacesetter status in its internal United Way employee campaign, with 100% eligible staff participation.

University of Missouri students volunteered over 600 hours through the MU Serves program. Participants tutored lob Point students, served as teacher assistants, helped candidates with job search activities, provided support for special events and conducted tasks related to human resource needs.

City of Columbia Council Reserve Funds were approved to provide trades training for income-eligible residents.

In partnership between Job Point's YouthBuild/AmeriCorps programs and Missouri River Relief, a clean-up project was held with students joining from St. Louis and Kansas City. Youths learned about the waterway through firsthand experience and benefited from ecological seminars, hands-on learning and removing debris from the river.

Tania Cook, Skills Training Coordinator and Academic Advisor participated in Leadership Columbia through the Chamber of Commerce.

Shelter Insurance Companies and Randolph Area YMCA hosted high school students for Job Point's fourth summer employment program in partnership with Missouri Division of Vocational Rehabilitation and area high schools.

YouthBuild and adult construction students built benches for Woodhaven's Reflective Garden A Chamber of Commerce ribbon cutting ceremony was held in April.

We mourned the loss of Board Director Rod Kelly, who was honored along with his brother in May with Douglass Park's baseball field named in their honor

A site survey from the Missouri Department of Higher Education resulted in no findings, and surveyors were very complimentary of Job Point services and staff

Two Job Point students attended the Conference of Young Leaders in Washington, DC. Youths practiced leadership skills by meeting with their federal representatives and staffers to share their knowledge of and experiences with the YouthBuild movement.

In partnership with Assistance League of Mid-Missouri, the 30th anniversary Comedy Night Show was sold out and raised over \$22,000 for Job Point with Drewing Automotive as the event sponsor. Job Point recognizes Fred DeMarco for initiating and sustaining this remarkable event for three decades.

The City of Columbia and County of Boone teamed up to support a court diversion program. Job Point Trades training and job placement services allow adult offenders to avoid jail time and to have the opportunity to gain marketable skills.

The City of Columbia Social Services Department approved additional funding for our Job Works program, allowing enhancements. Participants may now receive career assessment, career exploration, job readiness training, job placement, personal development and follow-up/coaching services. Adult job seekers ages 19+ will be served with FREE classes offered twice per month.

Job Point participated in a second assessment of organizational capacity thanks to the Heart of Missouri United Way. This activity was in follow up to the same assessment conducted two years ago.

Job Point acknowledges the generosity of Boone Electric Community Trust, which donated \$2,000 toward an enhanced security system.



Columbia's City Council approved funding to further our affordable housing development initiative. These grant funds allowed Job Point to build an energy efficient home at 700 Oak Street. YouthBuild and Trades students are completing the work, and the house will be sold to an income-qualifying buyer with down payment assistance.

Emery Sapp & Sons LLC took home the trophy as champion of our second annual Company Feud fundraiser. The event, featuring 12 teams, raised community awareness and over \$24,000 for lob Point.

Staff assisted the Columbia Cosmpolitan Luncheon Club, our Founders, with their annual Pancake & Sausage Day and receievd a portion of the proceeds. Job Point Business Consultant, John Hubert, completed his term as President of Cosmopolitan International

In the spirit of community, Job Point staff and students volunteered with the Show-Me State Games for the 19th consecutive year.

A Memorandum of Understanding was established with Columbia Public Schools (CPS), whereby Job Point was formally recognized as an alternative program for CPS students.

For the fifth year, Job Point participated in the CoMoGives campaign coordinated by the Community Foundation of Central Missouri. We thank our supporters for your holiday spirit and generous giving.

JAMES WHITE, AWARD OF **EXCELLENCE** WINNER

## FISCAL YEAR 2018 Outcomes

- 428 persons served
- Average hourly wage was \$10.77
- 77% of adult job seekers maintained employment for at least 90 days
- with our services



## FISCAL YEAR 2018 Statement of **Financial Position**<sup>3</sup>

ASSETS

Current Assets Net Fixed Assets Other Assets	\$	70,335
Total Assets	<u>\$1</u>	<u>,111,652</u>
LIABILITIES		
Current Liabilities	<u>\$</u>	305,737
Total Liabilities	<u>\$</u>	305,737
NET ASSETS		
Temporarily Restricted	\$	300,124
Unrestricted/Designated	\$	44,907
Unrestricted/Undesignated	<u>\$</u>	460,884
Total Net Assets	<u>\$</u>	805,915
Total Liabilities & Net Assets	<u>\$1</u>	<u>,111,652</u>

#### **FISCAL YEAR 2018**

# Statement of **Operating Activities**\*

#### **SUPPORT & REVENUE**

JOI I OKI & KEVENDE		
Contributions & United Way	\$	453,654
Grants & Contracts	\$	899,702
Service Fees	\$1	,014,229
Home Sales, Net	\$	(16,056)
Investment Income	\$	939
Other Income	<u>\$</u>	16,816
Total Support & Revenue	<u>\$2</u>	<u>,369,284</u>
EXPENSES		
Client Services	\$2	,094,402
Development	\$	75,064
Administration	<u>\$</u>	91,459
Total Expenses	<u>\$2</u>	,260,925
Change in Net Assets	<u>\$</u>	108,359

## Programs and Services

#### • TRAINING /CERTIFICATE COURSES

Prepares individuals for employment in a specific field. Current offerings include: Office Technology (Basic Clerical, Accounting/ Computing, Secretarial Refresher and Medical, Legal or Executive Administration), Office Support Specialist, Retail Sales, Carpentry, Highway/Heavy Construction (HHC), Heating Ventilation & Air Conditioning (HVAC), and Certified Nursing Assistant (CNA).

#### • EMPLOYMENT SERVICES

Equips candidates with the tools for a successful job search. Individualized services facilitate the best matching of interests, skills and experiences with employer needs. Once employment is secured, follow-up support is extended for job retention.

#### EMPLOYMENT SERVICES WITH SUPPORTS

Assists individuals with significant disabilities to identify appropriate work goals and secure and successfully retain employment. Ongoing support

is provided during job tryouts, work readiness, development of employment opportunities, coaching and long term follow-up services.

#### YOUTHBUILD

Assists disadvantaged youths to advance educational levels, obtain skills training in the construction field, develop leadership abilities and advance towards high growth, high-demand occupations. Participants build affordable housing in our community's most impoverished neighborhoods and participate in service learning activities.

#### COMMUNITY/ HOUSING DEVELOPMENT

Addresses the deficit of affordable housing. With assistance from the City of Columbia, Job Point students construct new homes for sale to income-eligible individuals and families. Participants also assist other community organizations with construction and rehabilitation of homes and other structures

## **Specialized Services for**

- Adults with disabilities.
- Individuals who are unemployed or underemployed
- People with social, economic, legal and/ or educational disadvantages
- Persons with physical or mental health conditions, including injuries
- High-risk youth ages 16-24

# TERON WINGS.

the following companies for creating employment opportunites

Job Point

fulfills its

mission

through the

assistance

of Missouri

businesses.

We salute

Crossmark

in fiscal year 2018.

#### **CENTRAL**

Adamson Construction and Excavating LLC Air and Water Solutions All Seasons Heating & Cooling Arris' Pizza Artisan Builders Ashland Healthcare Ashland Villa Atkins Inc ATR Towing Bandana's Bar-B-Q Best Western The Bluffs Boone Hospital Center Boone Supported Living LLC BrightStar Care Mid-Missouri Buffalo Wild Wings **C&S Business** Services Inc Candlelight Lodge Capital Paving & Construction Cardinal Health/ Kelly Services Casey's General Store Cheddar's Scratch Kitchen Chick-Fil-A City of Columbia Coley's American Bistro Columbia Post Acute **Comfort Crew Heating** & Air Conditioning o Columbia LLC **CoMo Premium Exteriors** Compass Health Network **Country View Nursing Facility** 

Dependable Services Division D Domino's Pizza - Moberly Dollar Tree DR HVAC Driveline Retail Merchandising Emery Sapp & Sons Inc Engineered Plastic Components Front Row Fulton Medical Center Gerbes Golden Corral Goodwill Retail Store -Moberly Green Meadows Preschool Hampton Inn Harry S Truman Memorial Veterans' Hospital Heritaae Hall Hibbett Sports Higher Level/Quaker Oats Holiday Inn Executive Center HVAC Plus Hv-Vee IMKO Workforce Solutions Insomnia Cookies Jacobs Property Management Jani-King Job Finders/DSV Job Point J's Cleaning Solutions Kirby Vacuum KMIZ-TV Lee's Famous Recipe Chicken Lenoir Woods Levering Regional Health Care Lily Pad Laundry Company Lowe's - Columbia Lowe's - Moberly MBS Textbook Exchange McDonald's McKnight Tire Mill Creek Village The Neighborhoods by TigerPlace North Village Park Core Center Parkside Manor Pasta Factory Peters Heating & Air Conditioning Providence Home Care Rago Concrete Ltd

Reed Heating & Air Conditioning Rock Care In-Home Services Salvation Army Sam's Club Schnucks Shalom Christian Academy Shelter Insurance Show Me Diesel LLC Sonic Drive-in Sophia's South Hampton Place Spires Enterprises SSM Starbucks Steak N Shake Super 8 Sweet Service Taco Bell Taco John's TBS Heating & Cooling Tempus Transport University of Missouri Accounting Services University of Missouri Health Care Vest-Fiber Inc Visionworks Marketina Group Visiting Angels Volt/Battenfeld Technologies and 3M Waffle House Walmart — Conley Road Walmart — Grindstone Parkway Walmart – Moberly Walmart -West Broadway Wendy's Willow Care Center Woodhaven

YMCA

We

2018.

John Baird

Janet Bezler

Boone Electric

Mary Bradley

Carrie Brown

Gavin Bryan

Gus Branda

Community Trust

Chuck and Pam Bowman

Michael and Laura Brennan

VENITA AUSTINO.

EMPLOYED AT

H&R BLOCK

Blitz, Bardgett & Deutsch

#### WEST

Black and Decker Boonslick Heartland YMCA Burger King Casev's General Store CJ's Cleaning Services LLC Country Kitchen C & R Market Dairy Queen Denny's First Student Golden Corral Inter-State Studios Isle of Capri McDonald's Super 8 Boonville

Tyson Foods Unlimited Opportunities Inc Maraaret Buckler Valley Hope Angela Burke Walmart – Boonville Bill Burnham Walmart – Marshall The Business Times Company Scott Calhoun Stephen Calloway graciously Mary Carnahan thank the following Central Bank of individuals and Boone County businesses who Linda Chapman have given Soo-Yeon Cho generously Rob Jr. and in fiscal year City of Columbia John and Jane Abel Charles and Sally Abromovich John and Krista Adams Columbia Chamber Mark and Carole Adams of Commerce Susan Ailor Columbia College Nick and Carrie Allen Allen P. and Josephine E Columbia Landcare Green Foundation Commerce Bank Ameren Missouri American Century Investments Diana Cooksey Cody Amos Wendell Coonce Arris' Pizza Frank and Liz Aten Daniel and Karen Atwill The Bank of Missouri Culligan Water Sarah Banton Michael Cupp James David Baugher Michele Curry Tom and Lynnanne Jon Dalton Baumgardner Maureen Dalton Roger and Louise Beasley Becky Beck Fred DeMarco Bruce and Donna Beckett Wilson and Jan Beckett **Cecile Bentley** Chad Berchek

Pete and Donna Buchert Corrie DiBlasi D.O.L.L.S. Terry Douglass Mark Drymalski Tom Dugan Donna Duncan Lois and Dave Carroll Bonnie Epps Ronald and Judy Carter Ben Falby First State Rosemary Christensen Samantha Christensen James Franklin Sarah Froese Sonny and Tracey Clark Brandon Fulcher John and Ann Cleek Charlotte Gaddy Stacey and Fredrick Cole Pamela Gainor Columbia Daily Tribune Gene Gerke Robert and Ellen Condron Allan and Tania Cook Renee Graham Rockne and Luann Corbin Gregory and Cosmopolitan International Kathleen Grinch Columbia Luncheon Club Cottonwood Graphics Jean Gurucharri Ray Gusky Ken and Charlotte Dean Lisa Harmon

Drewing Automotive Jim and Dawn Eckenrode Emery Sapp & Sons, Inc Eng & Woods Law Office Steve and Laura Erdel Mark and Dawn Fenner Community Bank Greg and Sondra Flake Matt and Cindy Garrett Geisha Sushi Bar **General Growth Properties** dba Columbia Mall Gerbes Supermarket Gibbs Pool and Turner, PC Andy and Jacky Gingrich Jeff and Barbara Glenn Grindstone Fitness Studio Patty Haberberger Ron and Jan Haffev Drew and Shari Hamilton Jerry and Sharon Harl Dennis and Sara Harper

Harry S Truman Memorial Veterans' Hospital Hawthorn Bank Mary Hayden Linda Hays Josh and Erin Hendershott Ralph and Sue Hoevelman Colleen Hollestelle Horton Animal Hospital Hoss's Market & Rotisserie Lynn and Patricia Hostetler House of Carpet, Inc John and Anita Hubert Hulett Heating & Air Conditioning June Humphrey Inside the Lines, LLC Isle of Capri Casino & Hotel Joe Machens Hyundai Joe Machens Toyota-Scion Darlene Johnson Sheila Johnson Kristy L. Jones Theodore and Susanna Kettlewell KOMU 8 & Mid Missouri's CW Marije Krug Mary Kyger Lake Ozark Hospitality, LLC Landmark Bank Gary Lee Brianna Lennon Lenoir Woods Jackie Lenox Tom Levden Gregory and Heather Lockard Teresa Lona Eric Lorenz Jim and Connie Loveless Manor Roofing & Restoration Services



Joe Marlotti Plaza Commercial Realty P.T. Martin Casey Pletz Massage Envy Al and Sheila Plummer Dave and Molly Matter Alexander Plummer Michael Matthes Andrew and MBS Textbook Lindley Popplewell Exchange, Inc Tom and Shelly Procter McClure Engineering Evan Prost Company Providence Bank Sue McDaniel Doug and Amy Pugh Peter and Patricia McDonald Robert Quinn Travis McGee Sara Quinn Marcie McGuire Juanita Ramlow Mark and Lynn McIntosh Robert and Elizabeth Reid Ellen McLain RE/MAX Boone Realty Jon and Susan McQuilkin Scott Robinson and Rick and Dayna McVeigh Cindi King Lisa Mecey Rock Bridge High School Jennifer Megee Karen Rogers Craig Meyer Robert and Ellen Roper MFA Foundation Caleb Rowden MFA Oil Company The Ruckus Group MHD Management Urban and Linda Rudroff Services, Inc Norm and Connie Ruebling Chris Miller Anaela Rutherford Lynn and Jackie Miller Sam's Club Richard G. Miller Jerry and Judy Schermer Missouri Credit Union Schneider Electric North Missouri Department America Foundation of Transportation Schnucks Missouri Employers Mutual Jim and Rita Schulte Moleman Trapping Tom and Nancy Schultz Monarch Title Company, Inc J.W. (Bill) and Moresource, Inc Jolene Schulz Eric and Amy Morrison Chimene Schwach Moser's Foods Shelter Insurance Pam Mulholland Companies John and Jenny Mullette Shelter Insurance Kristy and Steve Murphy Foundation Jim (JJ) and Kate Musgrove Sherwin-Williams NH Scheppers Show Me Cabinets, Ltd Distributing Company Nancy Silver Patty O'Brian Pat and Teresa Simms Packard Okie Connie Slaughter Kim Oliver Smith Lewis, LLP Attys Orchids and Art Garv and Carol E. Smith Tom and Brenda Overkamp Steven A. and Mark and Deb Palmer Sharon Smith Jeff Parker Thomas A. and Rob and Fran Patrick Jane E. Smith Vickie Pauley Janie Snodgrass Garnet Payne Bruce Sones Mary M. Peacock Dustin and Nicole Spencer Erica Pefferman Stephanie Spencer Betty Pentola Jen Sprague Peters Heating & Gary Sprick Air Conditioning Barb Stebbins Clark Peters Paul Steeno Elizabeth Peters Kenny and Sandy Steeves

Matthew and Kate Pitzer

Jim and Nancy Sterling

Mark and Carol Stevenson Dan Stewart St. James Winery Phyllis Stoecklein Karen Taylor Kent and Ann Taylor Reginald Taylor Caroline Teasley David and Cindy Tee Elizabeth Teaerdine Katie Tegerdine Missy Tegerdine Ann Terry lan Thomas Janet Thompson TIG Advisors Charles and Barbara Trabue Michael Trapp TrueSon Exteriors Turn the Page Child **Development Cente** Linda Jo Turner United Community Builders United Way of Greater Toledo University of Missouri Health Care University of Missouri Human Resources Van Matre, Harrison, Hollis, Taylor & Elliott, PC Nancy Vanburen Tarene Van Polen Varsity Clips/Varsity Nails Veterans United Foundation Veterans United Home Loans VFW Post #280 Alex and Marti Wajaandt Walmart – West Broadway Bill Watkins and Elizabeth Freese Carolyn Wenneker Steven Westgate Patricia K. Wheeler David Whelan Lee and Revee White **Beverly Williams** John and Sally Williams Karen Wilms Colene Wilson Margaret Wingo Jeremy and Amanda Wooden Stuart Woody Mark and Tina Workman Jessica L. Yankee Jayne Young David and Paula Zerre Gregory and Amy Zguta

Job Point promotes the abilities of individuals seeking employment through innovative training, education and business partnership, enriching the communities where we work and live.

## CORE VALUES

Integrity Able and Adaptable **Collaborative Spirit** Clarity in Communications Excellence in **Customer Service** 

Job Point is mid-Missouri's premier employment center and community development corporation Since 1965, we have been linking people and jobs.